

Kingston's Hospitals Construction Update

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Overview

Role of the Kingston Hospitals
Economic Impact
Hospital Redevelopment



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Our Hospitals Today

What we do

Hotel Dieu

- Ambulatory care, Day surgery, Diagnostic Services



Kingston General

- Acute Inpatient, Interventional and Diagnostic Services



Providence Care

- Rehabilitation, Complex Continuing Care, Geriatric, Mental Health, Long-term and Palliative care



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Our Hospitals Today

Who we serve



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Our Hospitals Today

Our Impact on the Region

- **\$842M** annual economic impact
- **Operating Expenditures \$550 million**
- **2.7 million square feet of buildings**
- **5,500 staff plus spinoff jobs of 3,700**
- **\$10 - \$20M combined annual 'small projects'**



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Our Hospitals Today

Our Challenges

- **Increasing Elderly Population**
- **Increasing demand**
- **Operating resources**
- **Insufficient space**
- **Older buildings**
- **Parking**
- **Rapidly changing technology**
- **Human resources**



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Our Hospitals Tomorrow

What we will do

- Continue to provide high quality care for Kingston and the region
- Highly integrated system with increasing focus on collaboration and seamless continuum of service
- REDEVELOPMENT



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Our Hospitals Tomorrow

Kingston General



- Cancer Centre
- Acute Mental Health Inpatient Unit
- In-hospital Dialysis
- Children's Inpatient Unit
- Intensive Care
- Medical/Surgical beds
- New = 170,000sf
- Reno = 143,000 sf



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Our Hospitals Tomorrow

Hotel Dieu Hospital



- New & expanded ambulatory clinics
- Enhanced and reconfigured public areas to improve patient safety and convenience
- 21,500 sq. ft. reno
- 25,000 sq. ft. shelled-in fit out

Our Hospitals Tomorrow

Providence Care



- New Hospital encompassing rehabilitation services, complex continuing care, geriatric and mental health services
- 355,000 sq. ft. proposed at King west Site

Our Hospitals Tomorrow

Our impact on the Region

- Capital construction over the next 10 years could account for as many as 700 construction related jobs per year
- Upgraded and expanded space will create another permanent 300 FTE positions
- Additional permanent jobs translate into \$50 to \$70 million/year in additional economic activity in region.



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Our Hospitals Tomorrow

The challenges we will face

- Providing uninterrupted care during construction period
- Sequencing the project components
(*Parking capacity -> clinic moves -> inpatient expansion*)
- Capacity of construction sector (other major projects - Queen's, DND, City, St. Lawrence, Ministry of Transport etc.)



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Our Hospitals in 2020 +

Hotel Dieu Hospital



Our Hospitals in 2020 +

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Questions?

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